

Appendix 4 - New Fees

Proposed Fees

Vehicle		
New HC	£	190.00
Renew HC	£	183.00
New PHV	£	190.00
Renew PHV	£	183.00
Driver		
New HCD	£	192.00
Renew HCD	£	142.00
New PHD	£	192.00
Renew PHD	£	142.00
Operator		
New OP	£	416.00
Renew OP	£	416.00

Weymouth Hackney Carriage fees will attract a further £50 charge to cover the cost of the Unmet Demand Survey that allows the zoning to continue.

Driver Fee Calculations

New Driver	Hours	Mins x Officer on costs	Licence Costs	Worked out by Total Cost divided by		
Initial Approach/queries/renewal	0.5	12.45				
Document Checking	1.25	31.13				
Knowledge	2	49.80				
Materials plus postage	7	7.00				
		100.38				
Enforcement/year			Three years			
Engagement plus travel	0	£0.00	£0.00			
Complaint handling	111	£2.12	£6.36	1303 driver licences		
Complaints Committee	12	£0.26	£0.79	1303 driver licences		
DBS Checking	0.5	£12.45	£37.35			
		£2.38	£44.50			
General Costs/licence						
IT Databases		29,000		No of applications per year	10909	£2.66
Committees - TL hours	60	1713.6		No of Drivers	1303	£1.32
Web Site Maintenance	74	1842.6		No of Drivers	1303	£1.41
Policy - TL hours	185	5283.6		No of taxi licences	2399	£2.20
Policy SM hours	185	9250		No of taxi licences	2399	£3.86
Training - Officer Hours per year	44.4	1105.56		No of taxi licences	2399	
Training - Course Costs	780	650		No of taxi licences	2399	£0.46
Appeal Costs		45,000		No of Drivers	1303	£0.27
Legal Advice JB		2219		No of taxi licences	2399	£34.54
						£0.92
						£47.64
	New	£192.52				
	Renewal	£142.72				

The New Driver fee contains all three elements in yellow. The renewal fee is minus the knowledge test.

The application fee would be the first and third yellow cells so £148.02 and the licence fee is for granted licences and is £44.50 for three years.

Vehicle Fees

Initial Approach/queries/renewal	0.5	12.45				
Document Checking	0.75	18.68				
Materials plus postage	20	20	Renewals		-£12	
Initial Vehicle Inspection	0.5	12.45				
		63.58				
Enforcement						
Officer time +Travel	4	99.60				
6 monthlies(inc Reminders)	0.5	12.45				
Garages	74	1.93				
		113.98				
General Costs/licence						
IT Databases		29,000		No of applications per year	10909	£2.66
Web Site Maintenance	74	1842.6		No of Vehicles	953	£1.41
Policy - TL hours	185	5283.6		No of taxi licences	2399	£2.20
Policy SM hours	185	9250		No of taxi licences	2399	£3.86
Training - Officer Hours per year	44.4	1105.56		No of taxi licences	2399	£0.46
Training - Course Costs	780	650		No of taxi licences	2399	£0.27
Legal Advice JB		2219		No of taxi licences	2399	£0.92
						£11.79
		£189.35	£183.10			

The new vehicle fee contains all three elements in yellow. The renewal fee is minus the plate bracket cost.

The application fee would be the first and third yellow cells so £75.37 and the licence fee is for granted licences and is £113.98.

Weymouth Hackney Carriage Vehicles will have a £50 surcharge to cover the costs of the Unmet Demand Survey required to retain the limit on vehicle numbers.

Operator Fees

Initial Approach and queries	0.25	6.23				
Document Checking	1	24.90				
		31.13				
Enforcement						
Officer time and travel	3	74.7	373.5			
General						
IT Databases		29,000		No of applications per year	10909	£2.66
Web Site Maintenance	74	1842.6		No of Vehicles	953	£1.41
Policy - TL hours	185	5283.6		No of taxi licences	2399	£2.20
Policy SM hours	185	9250		No of taxi licences	2399	£3.86
Training - Officer Hours per year	44.4	1105.56		No of taxi licences	2399	£0.46
Training - Course Costs	780	650		No of taxi licences	2399	£0.27
Legal Advice JB		2219		No of taxi licences	2399	£0.92
						£11.79
		£416.41				

The new operator fee contains all three elements in yellow. The new and the renewal fee is the same as there is no difference between how they are processed.

The application fee would be the first and third yellow cells so £42.92 and the licence fee is for granted licences and is £373.50.